

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,434,161	\$3,446,386	\$1,814,651
Federal Projects	\$18,553	\$12,000	\$18,553
State Projects	\$10,138	\$9,535	\$10,138
Classroom Site Project	\$63,721	\$54,175	\$63,721
Schoolwide Project Total	\$2,526,573	\$3,522,096	\$1,907,063

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,476,816	\$0	\$1,031,204	\$18,553	\$2,526,573
Percentage of Total Revenues	58.45%	0.00%	40.81%	0.73%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$10,148
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$55,821
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$65,969
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$65,969

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	176.705
2002 - 2003 High School	0.000
2002 - 2003 Total	176.705
2003 - 2004 Elementary	171.135
2003 - 2004 High School	0.000
2003 - 2004 Total	171.135
2004 - 2005 Elementary	173.800
2004 - 2005 High School	0.000
2004 - 2005 Total	173.800

Fall 2004 Enrollment	174	Number of Schools	1
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Teacher Salaries	\$833,048
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